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FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the Federal

Housing and Community Development program.

Federal Housing and Community Development

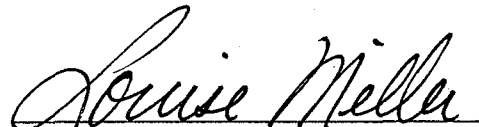
\$19,461,197

INTRODUCED AND READ for the first time this 29th day of June, 1998.

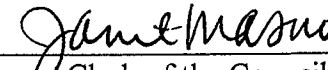
PASSED by a vote of 13 to 0 this 13th day of July

1998.

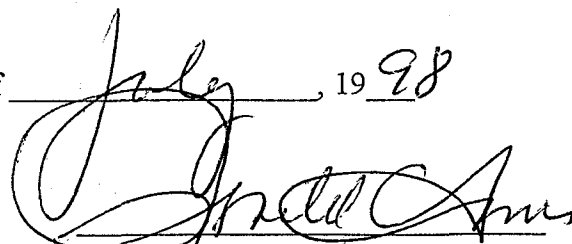
KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Deputy Clerk of the Council

APPROVED this 21 day of July, 1998


King County Executive

Attachments: 1998 CDBG projects carryover list

1998 CDBG Projects Carryover

01-May-98

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
Program Year 090				
0643	Ruth Dykeman Holly Hall Children's Center Renovation Project is nearly complete. Architectural design is completed, conditional use permit and building permit obtained from City of Burien, rehab work is approximately 50% complete as of 3/2/98. Project is expected to be completed by 8/30/98.	\$250,607	\$177,147	\$177,147
		\$250,607	\$177,147	\$177,147
Program Year 091				
1017	Community Centers of King County Auburn Community Clinic Improvements Subrecipient agreement was extended until 8/31/97 but no progress to date. The agency has agreed to allow the project to be cancelled. The balance of funds will be reprogrammed in 1999.	\$18,500	\$18,500	\$18,500
1121	Enumclaw Warner Ave Storm Drainage Project cancelled in 1996. Balance of funds were reprogrammed in 1998.	\$31,289	\$31,289	\$0
1424	Custom Industries Hallock Center Project completed in 1996. Balance of funds were reprogrammed in 1998.	\$30,044	\$1,505	\$0
1426	Highline Madrona Elementary School Playground Improvements Project is essentially complete. Awaiting final paperwork for federal labor compliance and minority business contractor utilization reports.	\$75,000	\$75,000	\$75,000
		\$154,833	\$126,294	\$93,500
Program Year 092				

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
2154	Mount Si Senior Center Expansion, Phase 2 Project is essentially complete. However, the project has not closed due to outstanding construction/labor compliance issue. Negotiations are continuing to resolve this final work correction through the agency's attorney and former contractor's surety.	\$80,085	\$4,043	\$4,043
2520a	King County Housing Repair Program No households were served in 1997. Program will continue in 1998.	\$12,178	\$11,840	\$11,840
2608	County and Small Cities Unallocated Funds were allocated in 1998.	\$8	\$8	\$0
		\$92,271	\$15,891	\$15,883
Program Year 093				
3246	Des Moines North Midway Park Improvements Project complete. Balance of funds will be reprogrammed to the Des Moines Senior Center Land Acquisition project C98255.	\$26,444	\$13,352	\$13,352
3249	Des Moines ADA Improvements to City Facilities Project complete. The balance of funds will be reprogrammed to the Des Moines Senior Center Land Acquisition project C98255.	\$35,586	\$35,586	\$35,586
3271	Kirkland Sidewalk Wheelchair Accessibility Project remains open until Davis-Bacon Labor issues are resolved.	\$87,119	\$25,094	\$25,094
3402	DAWN Van Purchase Project cancelled. Funds were reprogrammed in 1998.	\$23,000	\$23,000	\$0
3635	Renton Housing Rehab - Loan Funds No household were served in 1997. Program continues in 1998.	\$722	\$722	\$722
3693	Tukwila Utility Connection Assistance Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$7,000	\$1,628	\$0

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
3967	Bothell ADA Improvements to City Facilities Project complete. ADA accessible bathrooms and power-assisted doors were constructed into the new city hall building. Awaiting final billing.	\$32,013	\$2,016	\$2,016
3991	South King County Multi-Service Center Affordable Housing for Families Project complete. Balance of funds will be reprogrammed in 1999.	\$157,037	\$1,033	\$1,033
		\$368,921	\$102,432	\$77,803
Program Year	094			
4378	Federal Way Visitation Retreat Center Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$147,685	\$18,730	\$0
4379	Federal Way SCKMSC Food Bank Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$70,000	\$1,380	\$0
4461	KCHA Housing Repair Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$800,000	\$225	\$0
4580	Sno-Valley Senior Center Rehabilitation Project is complete except for the installation of a non-skid porch surfacing. The materials were ordered in December 1997 and will be installed once the weather warms, and no later than June of 1998.	\$150,000	\$853	\$853
4629	Kirkland Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$20,746	\$882	\$882
4630	Mercer Island Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$17,946	\$10,958	\$10,958

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
4631	Tukwila Housing Rehab Loan Funds No households served in 1997. Program continues in 1998.	\$1,039	\$1,039	\$1,039
4665	Riverview School District Sidewalk Improvements Project complete. \$2,621 of the balance of funds was allocated in 1998. The rest of the funds will be recaptured and reprogrammed for 1999. (See also C96665)	\$44,247	\$6,407	\$3,786
4685	King County Economic Development Minority Loan Program Loan funds are still available, although \$151,764 was recaptured from the State when loan funds were unspent at the end of the contract period. Those funds will be returned to the original CDBG project C97660. At this point, the entire portfolio (including C96685 and C97685) is about \$406,000, including funds loaned out to 7 businesses. Cascadia Revolving Loan funds continues to seek W/MBE borrowers throughout the city.	\$560,848	\$155,651	\$155,651
4862	Renton Liberty Park Restrooms Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$87,665	\$1,092	\$0
4866	Renton North Highlands Library ADA Remodel Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$38,589	\$4,197	\$0
4894	Burien Head Start Bldg Acq & Renovation Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$50,000	\$16,734	\$0
		\$1,988,765	\$218,149	\$173,169
Program Year	095			

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5059	King County HCD Tech Asst to Cities - Ravensdale \$10,950 was under contract for engineering services for the Ravensdale water system improvement project. In 1997, \$2,250 of engineering was completed, for a total of \$29,800 to date. The remaining \$8,700 work of engineering will be completed in 1998. Construction costs of the Ravensdale project will be paid separately under C95647.	\$111,092	\$8,701	\$8,701
5183	Kangley Water System Improvements The acquisition of Well property (the primary purpose of this grant) was complete in February 1997. The acquisition of the Neighborhood Selleck Water System by grantee Kangley Water Association was completed in March 1998 without CDBG funds. The new water system's comprehensive water plan (the secondary purpose of this grant) will be submitted to King County in June 1998. \$1.2 million in water system reconstruction work is expected to be completed 1999 using funds awarded in project C98183 and loan funds recently offered by the State of Washington's Drinking Water Revolving Fund .	\$326,993	\$87,615	\$87,615
5204	KC CDBG Admin - CD Section Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$562,137	\$7,190	\$0
5213	Community Health Centers of King County Kent Community Clinic Expansion The agency has agreed to cancel the project. The agency began the project without following CDBG regulations pertaining to Davis-Bacon and W/MBE. The agency paid for the project with other funds. The agency was then going to use the CDBG funds to move and relocate the original clinic building to an another site. This has fallen through because the agency no longer needs the original building. The City of Kent which also provided CDBG funds has agreed to the cancellation. The funds will be reprogrammed in 1999.	\$300,000	\$300,000	\$300,000

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5251	Des Moines Duck Pond Group Home Rehabilitation Funds were combined with Project C97251 (HUD #613). Please see project for status of projects.	\$10,000	\$1,150	\$1,150
5252	Des Moines Midway Park Improvements Project near completion. Awaiting final paperwork - Davis/Bacon - State releases.	\$15,000	\$15,000	\$15,000
5262	Kirkland Playground Accessibility Improvements Project was completed and reported in the 1996 GPR. \$467 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$25,000	\$4,910	\$4,443
5289	Issaquah Pool Access Improvements Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$3,500	\$1,980	\$0
5292	Issaquah Parks ADA Sidewalks Project is complete. Three City parks had new pathways installed. Balance of funds will be reprogrammed in 1999.	\$30,000	\$8,126	\$8,126
5295	Issaquah Access Improvements Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$26,377	\$707	\$0
5315	Enumclaw Garrett Park Play Structure Play structure and protective mat surface have been completed. Ballfield renovation is scheduled for 1998 using balance of funds in this project plus funds from project project C96315.	\$24,000	\$3,100	\$3,100
5320	Enumclaw McFarland Park Improvements Asphalt parking and play areas have been completed. Surface improvements to other play areas have been completed as well. A sand volleyball court will be completed in 1998.	\$18,000	\$10,049	\$10,049

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5343	White Center Chamber of Commerce Business District Improvements Project complete and audit complete. Balance of funds will be reprogrammed in 1999.	\$74,999	\$9,672	\$9,672
5376	Federal Way Community/Senior Center Elevator Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$17,039	\$489	\$0
5383	Federal Way Youth/Family Building Rehab Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$20,000	\$121	\$0
5384	Federal Way SCKMSC Rehab Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$31,500	\$4,692	\$0
5386	Federal Way Mark Twain Elementary School Ballfield Construction Project is completed. Ballfield has been rehabilitated. Balance of funds will be reprogrammed in 1999.	\$144,348	\$10	\$10
5387	Federal Way Sidewalk and Wheelchair Accessibility Improvements Project complete. Balance of funds will be reprogrammed in 1999.	\$100,307	\$9,351	\$9,351
5422	KC Housing Development for Displaced Persons Project competed in 1995. Balance of funds were reprogrammed in 1998.	\$67,761	\$275	\$0
5460	KCHA Midway Community Rehab Project is essentially complete as of 3/2/98. Project came in under budget so King County Housing Authority had to undertake additional drainage work at site with force account labor. Additional work to be completed by 9/98. Balance of funds, if any, will be reprogrammed in 1999.	\$101,644	\$25,792	\$25,792
5463	Black Diamond Community Center Gym Improvements, Phase 2 Project complete. Balance of funds will be reprogrammed in 1999.	\$20,000	\$170	\$170

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5519	King County Housing Repair Project competed in 1995. Balance of funds were reprogrammed in 1998.	\$169,200	\$3,747	\$0
5528	Kent Children's Therapy Center Roof Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$9,925	\$4,383	\$0
5531	Kent CDBG P&A Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$42,308	\$9,502	\$0
5592	Issaquah Unallocated Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$1,000	\$1,000	\$0
5602	Redmond Unallocated - Housing Development Setaside Funds have been committed to a project which will go under contract in 1998.	\$25,000	\$25,000	\$25,000
5603	Renton Unallocated - CDBG P&A Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$7,302	\$7,302	\$0
5608	Northwest Housing Development The funds are from a revolving loan fund which was established in 1990. The funds have been committed to a self-help housing project on Vashon which will go under contract in 1998.	\$271,000	\$271,000	\$271,000
5625	Burien Housing Rehab Loan Funds 7 household were served in 1997. Project will continue in 1998.	\$155,165	\$84,068	\$84,068
5626	Bothell Housing Rehab Loan Funds Household served were reported in 1996. Program will continue in 1998.	\$17,000	\$1,695	\$1,695

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5631	Tukwila Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$37,229	\$11,330	\$11,330
5632	SeaTac Housing Rehab Loan Funds Household served were reported in 1996. Program will continue in 1998.	\$23,613	\$979	\$979
5633	Federal Way Housing Rehab Loan Funds Households served were reported in 1996. Program will continue in 1998.	\$10,183	\$2,429	\$2,429
5638	Issaquah Housing Rehab Loan Funds No household were served in 1997. Program continues in 1998.	\$23,550	\$115	\$115
5645	45th Street Clinic Facility Expansion Project is near completion. One remaining punch list item must be undertaken before final close out: preparation of electrical network plans.	\$150,000	\$17,978	\$17,978
5646	Lake Forest Park City Hall ADA Improvements Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$38,217	\$10,046	\$0
5647	Ravensdale Water System Improvements Comprehensive water system plan was completed and will be submitted for county review in March 1998. Funding for the plan was provided by project C95059. Construction is expected by summer 1998.	\$61,500	\$61,500	\$61,500
5693	Tukwila Utility Connection Assistance The project is complete. Balance of funds will be reprogrammed in 1999.	\$20,000	\$3,990	\$3,990

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5728	Federal Way South King County Multi-Service Center Transitional Housing Rehabilitation Project completed. Final roofing completed. Balance of funds will be reprogrammed in 1999.	\$29,500	\$27,900	\$27,900
5739	Redmond Housing Rehab Loan Funds Households served were reported in 1996. Program will continue in 1998.	\$30,202	\$6,652	\$6,652
5840	Renton Lake Washington Boathouse and Guardrails Accessibility Improvements Design work near completion. Buidling department being consulted for permitting. Project targeted for bid in summer 1998.	\$152,353	\$150,732	\$150,732
5894	Highline Head Start Building Acquisition Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$108,991	\$50,818	\$0
5950	Bothell CDBG P&A Project competed in 1995. Balance of funds were reprogrammed in 1998.	\$9,062	\$4,998	\$0
5965	Bothell Lazy Wheels Mobile Home Park Sidewalk Improvements Project complete. \$299 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$53,531	\$18,323	\$18,024
5989	Enumclaw DAWN Security System Purchase Project cancelled. Balance of funds were reprogrammed in 1998.	\$5,000	\$5,000	\$0
		\$3,480,528	\$1,279,586	\$1,166,571
Program Year	096			
6011	AIDS Housing of Washington Apartment Leases Two condominium units have been purchased in the last year. The agency hopes to acquire an additional eight condominium units.	\$266,360	\$120,084	\$120,084

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6012	KCHCD Overhead Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$40,001	\$6,283	\$0
6014	Eastside Domestic Violence Prevention Shelter Development Agency under contract. Construction due to be completed in 1998.	\$115,000	\$115,000	\$115,000
6025	Shelter America Group Eastgate Senior Housing Agency under contract. Project delayed due to land use approval issues. Project expected to be under construction during 1998.	\$111,344	\$111,344	\$111,344
6030	Easter Seal Society Access Modification for Persons with Disabilities Project complete. 55 households were assisted with access modifications in 1996. Balance of funds were reprogrammed in 1998.	\$143,930	\$21,691	\$0
6059	KC Tech Asst to Small Cities Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$239,422	\$29,102	\$0
6101	FPA Housing Stability Project Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$245,000	\$2,000	\$0
6138	Redmond CDBG Planning & Admin Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$23,620	\$1,075	\$0
6161	Des Moines Senior Ctr Operations Support Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$28,107	\$7,027	\$0
6204	KC CDBG Admin - CD Section Project competed in 1996. \$33,621 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$665,141	\$34,251	\$630

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6241	KC CDBG Admin- Capital Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$170,264	\$54,691	\$0
6242	KC CDBG Housing Policy & Program Admin Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$104,287	\$22,236	\$0
6246	Des Moines Field House Renovation, Phase 3 Project completed and awaiting final billing. Modifications to building basement, restrooms and lower entrances for ADA compliance.	\$61,318	\$20,238	\$20,238
6249	Des Moines Sidewalk Improvements Project is complete and awaiting final billing.	\$72,691	\$61,221	\$61,221
6254	Des Moines SCKMSC Transitional Hsg Rehab Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$10,000	\$670	\$0
6276	Kirkland ADA Accessibility Improvements to David E. Brink Park Project is complete. Pathway was installed and balance of funds will be reprogrammed in 1999.	\$15,500	\$1,890	\$1,890
6297	Issaquah Senior Van Driver Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$9,714	\$1,356	\$0
6301	Issaquah ADA Compliance Project Project is complete. ADA signs were purchased and installed in public facilities. Balance of funds will be reprogrammed in 1999.	\$26,936	\$24,245	\$24,245

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6310	Enumclaw Historic Masonic Building Renovation Building stabiliation work and architectural desing work for the planned revonation completed. This project is being implemented with projects C96310 (HUD #391) and C98310 (HUD #790). Hazardous paint removal and electrical work will be completed in summer 1998.	\$20,000	\$10,476	\$10,476
6313	Enumclaw Community Center Lighting Replacement and Other Improvements Project is complete. \$1,207 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$28,750	\$26,120	\$24,913
6315	Enumclaw Garrett Park Play Structure and Improvements Play structure and protective mat surface have been completed using funds awarded to project C95315. Ballfield rennovation is scheduled for 1998 using balance of funds in project C95315 plus funds awarded to this 1996 project.	\$15,000	\$15,000	\$15,000
6316	Enumclaw Youth Club House Rehabilitation Building was re-sided in 1996. The final phase - electrical reworking will be completed in the summer 1998.	\$6,000	\$4,046	\$4,046
6322	Enumclaw Auburn Youth Resources Counseling Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$9,000	\$82	\$0
6323	Enumclaw Youth Center Air Conditioning Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$10,000	\$900	\$0
6375	Federal Way CDBG Planning and Administration Project completed in 1996. Balance of funds will be reprogrammed in 1999.	\$48,000	\$1,781	\$1,781

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6380	Federal Way Child Care Subsidy Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$75,524	\$36,187	\$0
6385	Federal Way Community Caregiving Network/Shelter for Homeless Women and Children Project is complete. Two condominium units have been purchased. \$2,755 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$150,000	\$5,350	\$2,595
6388	Federal Way Human Services Comp Plan Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$11,100	\$3,807	\$0
6422	KC Low Income Housing Development Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$81,664	\$10,806	\$0
6507	Renton CDBG P&A Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$49,185	\$739	\$0
6519	King County Housing Repair Project competed in 1996. \$23,002 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$198,391	\$23,055	\$53
6521	Pacific Algonia Human Services Support Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$43,864	\$3,953	\$0
6531	Kent CDBG Planning and Administration Project competed in 1996. \$11,898 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$52,448	\$11,922	\$24

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6592	Issaquah Unallocated Funds were reprogrammed in 1998.	\$4,814	\$4,814	\$0
6594	Kirkland Unallocated - Human Services Planning Project completed in 1996. Balance of funds were reprogrammed in 1998.	\$29,161	\$400	\$0
6603	Renton Unallocated Funds were reprogrammed in 1998.	\$7,500	\$7,500	\$0
6621	King County Nonprofit Rental Rehab Program 3 nonprofit agencies were provided with rehab funds. Vashon Island community center, 1533 Vashon HWY SW - 36 beds for nursing home. Low income housing institute May Valley mobile home park - 55 pads rented by low income owners (see project C97761, HUD #717). Duck pond group - 42 beds of permanent housing for developmentally disabled adults (see project C97251, HUD #613). 142 Households served in 1997. Program will continue in 1998.	\$285,000	\$102,952	\$102,952
6626	Bothell Housing Rehab Loan Funds 2 households were served in 1997. Program will continue in 1998.	\$17,000	\$859	\$859
6628	Enumclaw Housing Rehab Loan Funds No households were served in 1997. Program will continue in 1998.	\$5,796	\$5,796	\$5,796
6629	Kirkland Housing Rehab Loan Funds 4 households were served in 1997. \$597 of the balance of funds was used to correct an overexpenditure of 1995 loan funds. Program will continue in 1998.	\$55,250	\$27,158	\$27,158
6630	Mercer Island Rehab Loan Funds No households were served in 1997. Program will continue in 1998.	\$12,750	\$1,265	\$1,265
6631	Tukwila Housing Rehab Loan Funds 8 households were served in 1997. Program will continue in 1998.	\$129,055	\$18,104	\$18,104

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6632	SeaTac Housing Rehab Loan Funds 12 were served in 1997. Program will continue in 1998.	\$92,327	\$23,943	\$23,943
6633	Federal Way Housing Rehab Loan Funds 4 households were served in 1997. Program will continue in 1998.	\$144,500	\$16,994	\$16,994
6635	Renton Housing Rehab Loan Funds One households was served in 1997. Program will continue in 1998.	\$17,000	\$2,358	\$2,358
6638	Issaquah Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$12,750	\$3,131	\$3,131
6639	KC Affordable Housing Resource & Program Dev. Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$152,123	\$40,149	\$0
6665	Duvall Riverview School District Sidewalk Improvements, Phase 2 Project was completed in conjunction with C94665. No funds from this phase was required. The funds will be recaptured and reprogrammed in 1999.	\$46,073	\$46,073	\$46,073
6675	King County Water District No. 123 - Watermain Replacement, Upgrade and System Metering The project is 95% complete. Road patching and final work will occur in Spring 1998.	\$182,000	\$9,100	\$9,100
6684	Economic Development Project complete. \$24,342 of the balance of funds was allocated in 1997. Rest of the funds will be reprogrammed in 1999.	\$163,012	\$44,595	\$20,253
6685	Women and Minority Business Enterprise Loan Program Original budget was an estimate of loan payments (program income) of \$150,000 as well as \$70,000 in County and Small Cities funds for loans in unincorporated King County and the small cities. Carryover funds have been reduced to reflect actual program income collected. Program will continue in 1998.	\$220,000	\$203,264	\$201,443

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6693	Tukwila Utility Connection Assistance No households served in 1997. Balance of funds will be reprogrammed in 1999.	\$12,476	\$12,476	\$12,476
6705	SeaTac CDBG P&A Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$26,497	\$7,640	\$0
6717	Mercer Island Senior Services Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$8,600	\$684	\$0
6739	Redmond Housing Rehab Loan Funds 4 households were served in 1997. Program will continue in 1998.	\$38,129	\$18,110	\$18,110
6751	Renton Housing Repair Assistance Program 12 households were served in 1997. Program will continue in 1998.	\$187,500	\$568	\$568
6802	El Centro de la Raza Chicano/Latino Outreach Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$19,900	\$5,424	\$0
6803	Neighborhood House Housing Support Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$93,056	\$2,330	\$0
6804	Snoqualmie Valley School District Classrooms School district canceled project due to flood-plain/environmental concerns and costs. HCD has developed a plan for the disposition of the two modulares which were acquired with prior year CDBG funds.	\$123,111	\$123,111	\$123,111
6805	Auburn Food Bank Expansion and Accessibility Improvements Construction got underway in January of 1998 after redesign and rebidding in 1997. Project will be completed by end of April 1998.	\$76,340	\$76,340	\$76,340

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6856	Renton APPLE Parenting Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$5,000	\$802	\$0
6868	Renton CADC Facility Rehab Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$10,000	\$103	\$0
6875	Renton ADA Improvements Project complete and awaiting final billing. Work included installation of power assisted doors, wheelchair ramps, and parking spaces.	\$42,000	\$18,368	\$18,368
6881	Burien Highline Community Center Roof Repair The project was not contracted until 1997. Project also delayed to due to staff changes. Project is projected to be completed by the end of 1998.	\$35,510	\$35,510	\$35,510
6882	Burien Community Center Grounds Renovation The project was not contracted until 1997. Project also delayed to due to staff changes. Project is projected to be completed by the end of 1998.	\$150,000	\$150,000	\$150,000
6890	Burien CDBG Planning & Admin Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$29,514	\$10,598	\$0
6892	Burien Hazel Valley After School Program Support Project competed in 1996. Balance of funds were reprogrammed in 1998.	\$23,820	\$2,223	\$0
6916	Kirkland ARCH Housing Development Setaside Funds used in project C96935 (HUD #747), project C96011 (HUD #355), project C97934 (HUD #745), and project C97931 (HUD #743). Balance of funds have been allocated to project C97934 which will go under contract in 1998.	\$2,483	\$2,483	\$2,483

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7077	CDBG Flood Assistance Funds 13 projects have been selected to mitigate flood damage and assist in abatement from the fall 1995 and winter 1996 floods in King County including housing repair.	\$3,001,852	\$2,669,794	\$2,669,794
		\$8,609,460	\$4,483,645	\$4,099,730
Program Year	097			
7008	Mental Health Housing Foundation Buchheit Gardens Apartments Acquisition Project complete. Funds were used to relocate 6 households. Information on ethnicity and income are for the 6 households who moved into the facility. Balance of funds will be reprogrammed in 1999.	\$39,140	\$13,140	\$13,140
7011	AIDS Housing of Washington Apartment Leases Agency under contract and negotiating lease agreements with the King County Housing Authority.	\$10,000	\$10,000	\$10,000
7019	King County Affordable Monthly Payment Loan Program 5 households were served in 1997. Program will continue in 1998.	\$125,000	\$119,749	\$119,749
7030	Easter Seal Society Access Modification Program for People with Disabilities Project complete. 49 households were served in 1997. Balance of funds will be reprogrammed in 1999.	\$115,408	\$6,111	\$6,111
7059	King County Assistance to Small Communities Provided technical assistance to develop projects meeting Snoqualmie Valley strategies and 30 active projects to rural REA cities, special districts and nonprofit agencies. Balance of funds will be reprogrammed in 1999.	\$243,105	\$67,186	\$67,186
7110	United Cerebral Palsy Community Living Homes Site search underway.	\$30,000	\$30,000	\$30,000

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Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7113	Kent Mental Health Housing Foundation Tall Firs Rehabilitation Design completed - Project to bid in Spring 1998.	\$10,172	\$10,172	\$10,172
7161	Des Moines Senior Center Operations Support Project complete. 1,065 Seniors were served in 1997. Balance of funds will be reprogrammed to the Des Moines Senior Center Land Acquisition project C98255.	\$31,990	\$7,998	\$7,998
7180	City of Algona Water Transmission Main Project is in progress. Difficulties related to undertaking construction in 1997 forestalled project into 1998. Project to go out for bids in early March.	\$315,000	\$296,421	\$296,421
7204	King County CDBG Administration Complete. 12 months of administrative support provided for Community Development activities. Balance of funds will be reprogrammed in 1999.	\$812,772	\$165,620	\$165,593
7241	CDBG Administration - Capital Project complete. 12 months of project management and coordination of Capital activities provided. Balance of funds will be reprogrammed in 1999.	\$156,403	\$67,352	\$67,352
7246	Des Moines Field House Renovation, Phase 4 Work is continuing on this phase.	\$84,772	\$84,772	\$84,772
7249	Des Moines Sidewalk Improvements Project to re-bid in summer 1998.	\$67,000	\$67,000	\$67,000
7251	SeaTac Duck Pond Group Home Rehab and Site Improvements Asbestos Abatement work completed; architectural and engineering design work completed; agency negotiating easement with adjacent property owner for project; permits to be obtained from City of SeaTac, bid awarded and project complete by 9/98.	\$30,893	\$30,893	\$30,893

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7264	Kirkland Parks Department Senior Center Accessibility Improvements The project is being done in conjunction with renovations and upgrades to the Kirkland Senior Center which have been delayed due to late receipt of building permits. Construction to begin in 1998.	\$58,451	\$53,491	\$53,491
7265	Kirkland Handicapped Accessibility Improvements, Phase 4 In progress. 30 sidewalk ramps have been installed to date. Awaiting final billing.	\$50,000	\$47,627	\$47,627
7266	Kirkland Eastside Multi-Ethnic Center Training & Employment Project complete. 57 persons were assisted with training. Balance of funds will be reprogrammed in 1999.	\$8,992	\$3,337	\$3,337
7272	Kirkland EISCC Shelter Support Complete. 29 Kirkland residents were served with emergency shelter bednights. Balance of funds will be reprogrammed in 1999.	\$9,032	\$270	\$270
7290	Community Enterprises of Issaquah Building Project Project is in progress. Additional land acquisition occurred in 1997 which delayed the funded project into 1998.	\$258,625	\$258,625	\$258,625
7310	Enumclaw Historic Masonic Building Renovation, Phase 2 Project being implemented along with C96310 (HUD #391) and C98310 (HUD #790). See accomplishments under C96310.	\$16,537	\$16,537	\$16,537
7312	Enumclaw CDBG Planning and Administration Complete. 12 months of CDBG planning and administration provided. Balance of funds will be reprogrammed in 1999.	\$6,000	\$3,165	\$3,165
7326	Enumclaw Skateboard Park Improvements Controversy surrounding the proposed location of the skateboard park prevented construction in 1997. The issue has been resolved and the construction will occur in 1998.	\$20,000	\$20,000	\$20,000
7327	Enumclaw Eastside Park Improvements Construction will be underway in 1998.	\$20,000	\$20,000	\$20,000

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7328	Enumclaw School District Auditorium Accessibility Improvements Construction expected to begin in 1998.	\$35,000	\$35,000	\$35,000
7330	Enumclaw Senior Center Program Support Project is complete. Balance of funds will be reprogrammed in 1999.	\$10,760	\$2,275	\$2,275
7344	Highline School District - White Center Heights Elementary School Family Center Construction completed as of 3/2/98. Contractor has not yet complied with Davis-Bacon requirements as of this date.	\$202,655	\$202,655	\$202,655
7359	Redmond Special Planning Project Project is complete. Planning funds were used to assess human service needs in a joint subregional King County Planning effort. Other planning funds were used to generate awareness in the community about the King County Housing Repair Program. Balance of funds will be reprogrammed in 1999.	\$10,000	\$4,690	\$4,690
7378	Federal Way Visitation Retreat and Cultural Center ADA Improvements Design continuing. Project expected to bid summer 1998.	\$44,838	\$44,838	\$44,838
7380	Federal Way Childcare Subsidy /Scholarships Project complete. 37 persons provided with childcare subsidies. Balance of funds will be reprogrammed in 1999.	\$81,118	\$36,144	\$36,144
7384	South King County Multi-Service Center Building Rehab Project bid delayed due to staffing gap. Bidding expected summer 1998.	\$10,000	\$10,000	\$10,000
7390	Federal Way KCHA Westway Neighborhood Revitalization Project Individual homes are being rehabilitated. 4 homes out of the 11 total project have been completed.	\$50,000	\$38,021	\$38,021

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7391	Federal Way Westway Homeownership Program Contract currently under negotiation. Homesight, a nonprofit, will educate, counsel & offer downpayment assistance loans to prospective first-time home buyers in the Westway neighborhood of Federal Way.	\$25,000	\$25,000	\$25,000
7420	Maple Valley Community Center Facility Improvement Staff turnover at the agency prevented implementation in 1997. Construction will begin in 1998.	\$18,792	\$18,792	\$18,792
7422	King County Low-Income Housing Development Provided technical assistance to three capital projects which were funded for a total of \$725,000. One entity sought and acquired property for rehab while another completed a complicated lease arrangement. The master site plan for a 150 unit project is nearly complete. Project serve the needs of trouble youth, persons with disabilities, victims of domestic violence, homeless families and chronic substance abusers. Balance of funds will be reprogrammed in 1999.	\$81,282	\$15,654	\$15,654
7460	KCHA Nike Residential Community Rehabilitation Funds have been combined with project C95460. See program accomplishments under C95460.	\$110,000	\$60,465	\$60,465
7461	King County Housing Authority Housing Repair Program 68 households were served in 1997. Program continues in 1998.	\$700,000	\$199,281	\$199,281
7470	Black Diamond Community Center Facility Upgrade Improvements to the building will be underway by Spring 1998.	\$20,000	\$20,000	\$20,000
7507	Renton CDBG Planning & Administration Project complete. 12 months of CDBG planning and administration provided. Balance of funds will be reprogrammed in 1999.	\$58,668	\$2,541	\$2,541

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Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7519	King County Housing Repair Program Project complete. 12 months of program delivery provided. Balance of funds will be reprogrammed in 1999.	\$225,355	\$52,034	\$52,034
7521	Pacific/Algona Human Services Program Project completed for program year.	\$43,864	\$5,609	\$5,609
7526	Kent Housing Repair Program 83 households were served in 1997. Program will continue in 1998.	\$230,096	\$16,022	\$16,022
7531	Kent CDBG Planning and Administration Project complete. 12 months of CDBG planning and administration provided. Balance of funds will be reprogrammed in 1999.	\$65,428	\$5,659	\$5,659
7535	Kent Kiwanis Tot Lot, Phase 2 Project near completion. Awaiting final Davis Bacon, State releases.	\$96,294	\$24,840	\$24,840
7546	Shoreline Counseling Services for Chinese Families Project is complete. 38 persons were assisted with counseling services. Balance of funds will be reprogrammed in 1999.	\$5,000	\$13	\$13
7550	Tukwila South King County Housing Forum Project complete. 12 months of housing planning provided. Balance of funds will be reprogrammed in 1999.	\$21,000	\$4,897	\$4,897
7583	Bothell Unallocated Funds Funds will be reprogrammed in 1999.	\$10,252	\$10,252	\$10,252
7592	Issaquah Unallocated Funds Funds will be reprogrammed in 1999.	\$5,001	\$5,001	\$5,001
7603	Renton Unallocated Funds \$1,461 of the balance of funds was allocated in 1998. The rest of the funds will be reprogrammed in 1999.	\$63,661	\$63,661	\$62,200

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7621	King County Nonprofit Facilities Urgent Repair Program No funds spent in 1997. Program will continue in 1998.	\$100,000	\$100,000	\$100,000
7626	Bothell Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$12,750	\$7,311	\$7,311
7627	Des Moines Housing Rehab Loan Funds 6 households were served in 1997. Program will continue in 1998.	\$17,000	\$2,854	\$2,854
7628	Enumclaw Housing Rehab Loan Funds No households were served in 1997. Program will continue in 1998.	\$9,767	\$9,043	\$9,043
7629	Kirkland Housing Rehab Loan Funds No household were served in 1997. Program will continue in 1998.	\$38,250	\$38,250	\$38,250
7630	Mercer Island Housing Rehab Loan Funds One household was served in 1997. Program will continue in 1998.	\$21,250	\$15,510	\$15,510
7632	SeaTac Housing Rehab Loan Funds 14 households were served in 1997. Program will continue in 1998.	\$76,500	\$32,045	\$32,045
7633	Federal Way Housing Rehab Loan Funds 15 households were served in 1997. Program will continue in 1998.	\$144,500	\$48,159	\$48,159
7635	Renton Housing Rehab Loan Funds 7 households were served. Program will continue in 1998.	\$25,500	\$2,245	\$2,245
7636	Burien Housing Rehab Loan Funds No households were served in 1997. Program will continue in 1998.	\$90,950	\$90,950	\$90,950

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Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7639	King County Affordable Housing Programs and Projects The public-private implementation committee gathered information from cities and the county on their participation in SHARE commitment. The committee is developing a monitoring system to track each jurisdiction's share and has developed an outreach effort to solicit input from stakeholders on a potential housing levy ballot measure. The county adopted a new initiative to develop affordable housing on surplus land. Balance of funds will be reprogrammed in 1999.	\$144,572	\$36,797	\$36,797
7640	Shoreline Housing Rehab Loan Funds 16 households were served in 1997. Program will continue in 1998.	\$227,462	\$139,605	\$139,605
7664	City of North Bend Community Park Project delayed in 1997 due to lack of City Public Works staff. Work can only be done during summer building season. City intends to complete project by 12/98.	\$143,411	\$143,411	\$143,411
7670	Skykomish School District Community Center Rehabilitation Project is in final design stages. Construction will begin in summer 1998.	\$146,074	\$144,666	\$144,666
7684	King County Economic Development Program Project provided technical assistance to 200 for-profit businesses. Services included referrals to non-traditional lenders, business planners, site locations services, labor force training/recruitment, other counseling services and direct loans to minority and women owned businesses. Staff continues to work on developing seciton 108 and other loans which will general future loans.	\$184,586	\$70,294	\$70,294
7685	King County Women and Minority Business Enterprise Loan Program Original budget was an estimate of loan payments (program income) of \$150,000. Carryover funds have been reduced to reflect actual program income collected. Program will continue in 1998.	\$150,000	\$150,000	\$60,439

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7690	Tukwila Crestview Park ADA Improvements Project complete. Balance of funds will be reprogrammed in 1999.	\$24,000	\$1,406	\$1,406
7693	Tukwila Utility Connection Assistance 5 households were served in 1997. Balance of funds will be reprogrammed in 1999.	\$57,447	\$44,489	\$44,489
7694	Tukwila Volunteer Planning Project Project complete. Balance of funds will be reprogrammed in 1999.	\$10,175	\$1,476	\$1,476
7700	SeaTac Valley Ridge Community Center ADA Improvements Project near completion. Final fixtures delivery and installation pending.	\$30,940	\$30,940	\$30,940
7701	SeaTac South King County Multi-Service Center Emergency Shelter Program Support Project complete. 42 households provided with emergency shelter. Balance of funds will be reprogrammed in 1999.	\$10,100	\$100	\$100
7739	Redmond Housing Rehab Loan Funds One household served in 1997. Program will continue in 1998.	\$17,000	\$17,000	\$17,000
7751	Renton Housing Repair Assistance Program 176 households were served in 1997. Program will continue in 1998.	\$165,842	\$16,609	\$16,609
7760	Community Development Properties King County IV Northshore Land Acquisition Negotiations are underway. Contract will be completed in 1998.	\$310,000	\$310,000	\$310,000
7761	Low Income Housing Institute May Valley Mobile Home Park Improvements Project is 50% complete. Water main lines have been installed; sidelines to be installed next.	\$152,793	\$152,793	\$152,793
7762	Parkview Group Homes Acquisition Project is in progress. Two sites are being acquired in March 1998.	\$30,000	\$30,000	\$30,000

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7765	KCHA Veterans Transitional Housing Development Agency under contract. Construction expected to be completed in 1998.	\$14,095	\$14,095	\$14,095
7800	Enumclaw King County Sexual Assault Resource Center Telephone System Upgrade Acquisition of voice mail and an upgraded phone system will occur in 1998.	\$5,000	\$5,000	\$5,000
7806	Carnation Public Corridor Revitalization Project Project is in progress. Project was modified to include a town commons component and further design. City of Carnation was in negotiations to acquire certain parcels of property to undertake larger scope. Construction to commence in 1998.	\$172,705	\$172,705	\$172,705
7842	Renton Historical Museum ADA Restroom Improvements Project still at design phase.	\$25,000	\$25,000	\$25,000
7881	Burien Highline Community Center Roof Repair, Phase 2 Design work continuing.	\$6,490	\$6,490	\$6,490
7883	Burien Dottie Harper Park - Forestry Safety Project Design work continuing.	\$30,000	\$30,000	\$30,000
7884	Burien Downtown Sidewalk Wheelchair Access Ramps Design work continuing.	\$49,286	\$49,286	\$49,286
7890	Burien CDBG Planning Administration Project Complete. 12 months of CDBG planning and administration were provided. Balance of funds will be reprogrammed in 1999.	\$30,679	\$7,074	\$7,074
7892	Burien Hazel Valley After School Program Support Project complete. 85 children were provided after school services. Balance of funds will be reprogrammed in 1999.	\$22,700	\$5,643	\$5,643

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Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7897	Highline School District - Mt. View School Community Garden Design completed. Construction to be bid 3/98 and expected to be completed 9/98. Awaiting HUD approval to utilized volunteers for a portion of the construction work as of 3/2/98.	\$74,344	\$74,344	\$74,344
7915	Bothell ARCH Housing Development Setaside Funds used in project C97931 (HUD #743) and C96014 (HUD #357). Balance of funds will be allocated in 1998.	\$18,375	\$18,375	\$18,375
7916	Kirkland ARCH Housing Development Setaside Funds used in project C97934 (HUD #745), project C97932 (HUD #569) and project C96014 (HUD #357). Balance of funds will be allocated in 1998.	\$49,807	\$49,807	\$49,807
7917	Mercer Island ARCH Housing Development Setaside Funds used in project C97932 (HUD #569) and C97931 (HUD #743). Balance of funds will be allocated in 1998.	\$49,610	\$49,610	\$49,610
7959	Bothell Senior Transportation Support Project complete and awaiting final billing. 430 seniors were provided with transportation services.	\$12,625	\$3,156	\$3,156
		\$7,644,941	\$4,449,347	\$4,358,298
	Grand Total:	\$22,590,326	\$10,852,491	\$10,162,101

1998 Other Funds Carryover

01-May-98

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
356	HOME			
Program Year 092				
2001	LINK/MCHP Mobile Home park Acquisition Project continues; funds necessary to complete project.	\$500,000	\$127,508	\$127,508
2207	'92 Home Owner Rehab Projects Project continues; funds necessary to complete project.	\$299,518	\$567	\$567
2208	'92 Investor Rehab Projects Project continues; funds necessary to complete project.	\$282,824	\$11,950	\$11,950
Program Year 093				
3207	'93 Home Owner Rehab Projects Project continues; funds necessary to complete project.	\$505,124	\$7,372	\$7,372
Program Year 094				
4012	MHCP Mobile Home Park Preservation Project continues; funds necessary to complete project.	\$15,407	\$3,688	\$3,688
4208	'94 Investor Rehab Projects Project continues; funds necessary to complete project.	\$445,033	\$2,000	\$2,000
Program Year 095				
5000	Housing Development Funds allocated to 1998 project	\$73,863	\$73,863	\$73,863
5016	MCHP Mobile Home Park Feasibility Study Project continues; funds necessary to complete project.	\$110,000	\$32,342	\$32,342
5018	Vashon Household Project continues; funds necessary to complete project.	\$150,000	\$2,404	\$2,404

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Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
5019	Vashon Household Capacity Building Project continues; funds necessary to complete project.	\$2,000	\$2,000	\$2,000
5107	'95 Home Owner Rehab Projects Project continues; funds necessary to complete project.	\$74,252	\$874	\$874
5207	Owner Occupied Loans Project continues; funds necessary to complete project.	\$592,056	\$64,076	\$64,076
5208	'95 Investor Rehab Projects Project continues; funds necessary to complete project.	\$268,917	\$52,017	\$52,017
Program Year 096				
6023	Archdiocesan Housing Authority Acquisition Project continues; funds necessary to complete project.	\$142,881	\$142,881	\$142,881
6025	KCHA Housing Acquisition Project continues; funds necessary to complete project.	\$327,785	\$327,785	\$327,785
6026	KITH CHDO Capacity Building Project continues; funds necessary to complete project.	\$29,500	\$29,500	\$29,500
6027	LIHI CHDO Capacity Building Project continues; funds necessary to complete project.	\$20,000	\$20,000	\$20,000
6028	MSCNEKC Transitional Housing Project continues; funds necessary to complete project.	\$89,951	\$89,951	\$89,951
6029	NW Housing Development Self-Help Project continues; funds necessary to complete project.	\$300,000	\$300,000	\$300,000
6030	Shelter America Project continues; funds necessary to complete project.	\$113,656	\$113,656	\$113,656
6031	SAHG Acquisition Project continues; funds necessary to complete project.	\$225,500	\$225,500	\$225,500
6032	SKCMSC Auburn Apartment Acquisition Project continues; funds necessary to complete project.	\$272,120	\$27,330	\$27,330

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
6033	SKCMSC Federal Way Houses Project continues; funds necessary to complete project.	\$176,107	\$2,720	\$2,720
6034	SKCMSC CHDO Operating Support Project continues; funds necessary to complete project.	\$4,500	\$254	\$254
6107	Home Owner Rehab Admin Project continues; funds necessary to complete project.	\$84,455	\$13,349	\$13,349
6108	Investor Rehab Admin Project continues; funds necessary to complete project.	\$118,604	\$95,853	\$95,853
6204	HOME Administration Project continues; funds necessary to complete project.	\$227,532	\$14,570	\$14,570
6207	'96 Home Owner Rehab Project continues; funds necessary to complete project.	\$446,894	\$112,060	\$112,060
6208	'96 Investor Rehab Project continues; funds necessary to complete project.	\$168,950	\$84,054	\$84,054
Program Year 097				
4011	LATCH Housing Acquisition Project continues; funds necessary to complete project.	\$901,559	\$121,000	\$121,000
7000	HOME Housing Development Funds Funds being allocated in 1998 RFP for Hosuing Finance Program.	\$541,153	\$541,153	\$541,153
7036	CHA Brooks Village Housing Development Project continues; funds necessary to complete project.	\$700,000	\$700,000	\$700,000
7037	MHCP Avon Villa Mobile Home Park Acquisition Project continues; funds necessary to complete project.	\$612,000	\$185,540	\$185,540
7038	Vision Special Needs CHDO Capacity Building Project continues; funds necessary to complete project.	\$30,000	\$19,891	\$19,891
7107	Home Owner Rehab Admin & Loans Project continues; funds necessary to complete project.	\$416,534	\$343,837	\$343,837

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
7108	Investor Rehab Admin & Loans Project continues; funds necessary to complete project.	\$300,000	\$280,517	\$280,517
7109	HOME Program Income Funded Rehab Projects Project continues; funds necessary to complete project.	\$389,681	\$105,026	\$105,026
7204	HOME Administration Project continues; funds necessary to complete project.	\$256,247	\$45,056	\$45,056
7207	'97 Home Owner Rehab Project continues; funds necessary to complete project.	\$83,466	\$47,445	\$47,445
388	Shelter Plus Care			
Program Year	097			
7900	Shelter Plus Care - Grant #4 Funds will continue to provide rental assistance and case management for homeless persons who are chronically mentally ill, substance abusers, or living with AIDS.	\$642,000	\$587,264	\$587,264
7995	Shelter Plus Care - Grant #2 Funds will continue to provide rental assistance and case management for homeless persons who are chronically mentally ill, substance abusers, or living with AIDS.	\$7,999,248	\$899,998	\$899,998
7996	Shelter Plus Care - Grant #3 Funds will continue to provide rental assistance and case management for homeless persons who are chronically mentally ill, substance abusers, or living with AIDS.	\$1,798,704	\$411,483	\$411,483
391	Other Grant Funds			
Program Year	088			

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
8998	Rental Rehab Program Original budget was estimate of program income. Project is reduced to reflect actual revenue collected.	\$326,000	\$3,611	\$0
	Program Year 095			
5066	95 ESG Program Funds allocated during 1998 ESG application cycle.	\$15,901	\$472	\$472
5997	95 Farmers Home Grant Original budget was estimate of program income. Project is reduced to reflect actual revenue collected.	\$26,954	\$25,769	\$0
	Program Year 096			
6010	VVLP Transitional Housing Project continues; funds necessary to complete project.	\$357,418	\$235,623	\$235,623
6997	96 Farmers Home Grant Original budget was estimate of program income. Project is reduced to reflect actual revenue collected.	\$152,083	\$55,821	\$0
	Program Year 097			
7070	97 ESG Program Program continues with funds committed to projects.	\$274,284	\$177,837	\$157,837
7997	97 Farmers Home Grant Original budget was estimate of program income. Project is reduced to reflect actual revenue collected.	\$113,493	\$113,493	\$0
7998	97 Rental Rehab Program Program continues with funds committed to projects.	\$150,000	\$150,000	\$0
397	WA State CTED WMBE Program			
	Program Year 094			

Project #	Project Title/Status	LTD Budget	LTD Balance	Carryover
4680	WA State CTED Program Program continues with funds committed to projects.	\$560,848	\$310,930	\$159,166
399	McKinney Homeless Funds			
Program Year	097			
7770	EDVP Shelter Project continues; funds necessary to complete project.	\$1,197,000	\$1,072,000	\$1,072,000
7771	MSCNEKC Shelter Project Project continues; funds necessary to complete project.	\$785,821	\$785,821	\$785,821
7772	Consejo Shelter Project Project continues; funds necessary to complete project.	\$385,655	\$309,543	\$309,543
7773	King County Child Care for the Homeless Project continues; funds necessary to complete project.	\$399,700	\$310,299	\$310,299
	Other Funds Total:	\$25,483,178	\$9,819,555	\$9,299,096
	Grand Total FHCD Fund 2460:	\$48,073,414	\$20,672,046	\$19,461,197